

**PROJECT STATUS REPORT - February - April 2024**

Dept	Category	Program	Project Description	Suburb	Project Phase	Current Project Stage Commencement Date	Proposed Project Stage Completion Date	Project Update Comments
Civic	Cat 3 (>\$1m)	Town Centre & Urban Design	Lindfield Village Hub	Lindfield	Procurement	Jun-18	Dec-23	Procurement of Development Partner is ongoing as resolved by Council at OMC November 2021.
Operations	Cat 3 (>\$1m)	Open Space Acquisition	Bedes Forest Upgrade	St Ives	M3 - Documentation	2021	Aug-24	60% detailed design package received, on track for expected completion of design August 2024.
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Streetscape improvements to Lindfield Avenue and Tryon Road Precinct.	Lindfield	M3 - Documentation	2020	Jun-24	Detailed design progressing, feedback received from TfNSW and incorporated.
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvements	Streetscape Improvements to Pacific Highway, Fitzsimons Lane and adjoining streets (north of McIntyre Street)	Gordon	M3 - Documentation	2021	Jun-24	60% package for works received with internal review undertaken and comments provided to consultant. Working towards a 100% design.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Eldinhope Green - Local Playground Upgrade	Wahroonga	M5 - Construction	19/07/2023	Jun-24	Construction works ongoing and progressing well. Practical completion scheduled for June 24.
Operations	Cat 1 (\$250k-500k)	Building Works & Maintenance	The Glade Oval Amenities Block	Wahroonga	M6 - Completed	29/03/2024		Project complete and amenities opened late March.
Operations	Cat 2 (\$501k-\$1m)	Open Space/Recreational Assets	Ibbitson Park Upgrade	Lindfield	M2 - Concept	1/07/2023	May-24	Concept to be released to community in May 24.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Robert Pymble Park - Stage 2 MP implementation works - Undergrounding of Electrical lines	Pymble	M2 - Concept	1/07/2023	May-24	RFQ for Stage 2 Design works to be released May.
Operations	Cat 2 (\$501k-\$1m)	Sportsfields	Roseville Park Oval Reconstruction	Roseville	M6 - Completed	29/03/2024		Construction work is complete . Oval was open at end of March 24.
Operations	Cat 1 (\$250k-500k)	Town Centre Streetscape	East Turrumurra - Neighbourhood Centre Upgrade	Turrumurra	M2 - Concept	1/07/2023	May-24	Concept plan being finalised to be released in May 24.
Operations	Cat 1 (\$250k-500k)	Traffic Facilities	Telegraph Road Safety Upgrade	Pymble	M3 - Documentation	1/06/2023	Jun-24	Project funding has been reallocated into 24/25 FY, documentation package to be finalised by end of this FY with delivery early next FY.
Operations	Cat 2 (\$501k-\$1m)	Traffic Facilities	Installation of Traffic Calming Infrastructure	Various	M5 - Construction	1/07/2023	Jun-24	Works ongoing on the Various TfNSW grant funded traffic calming devices are currently being designed and installed – Bangalla St Wahroonga and Rosedale Road Gordon Wombat Crossings now constructed, Culworth Ave Killara Wombat Crossing scheduled to be handed to construction April 24. TfNSW funded High Pedestrian Activity HPAALindfield Project - Wombat crossings at Milray St, Tryon Rd and Linfield Ave are currently being designed.
Operations	Cat 1 (\$250k-500k)	Sports Courts	Sports Courts Redevelopment Program	Various	M5 - Construction	14/08/2023	May-24	Majority of works for this years Sports Court Development Program now complete, Richmond Park Tennis Courts only outstanding works with courts opened to the public in May 2024.
Operations	Cat 3 (>\$1m)	Footpaths	Construction of New Footpaths	Various	M6 - Completed	8/08/2023	Apr-24	The new footpath program has been delivered for this financial year. The footpaths constructed during the quarter include: Montreal Avenue (Beaumont Road to Quebec Avenue); Allambie Avenue (Melbourne Road to No.14 Allambie Avenue - Connection to Laneway); Wyuna Road (Ryde Road to Bolwarra Avenue); Carlyle Road (Wellington Road to Ormonde Road); Roma Road (Isolated Danger Zone (Whitehaven Street to No. 25 Roma Road); Junction Road (No. 105 to Grosvenor Street); The Comenarra Parkway (No. 130 to Jordan Road); and Burns Road Bus Stop (Outside No. 141B)
Operations	Cat 2 (\$501k-\$1m)	Sportsfields	New Club House including amenity facilities at Bannockburn Oval	Pymble	M2 - Concept	1/07/2023	Mar-24	Conceptual plans received mid February. Relevant internal and external consultation has been undertaken and feedback provided to Council's Design consultant.
Operations	Cat 2 (\$501k-\$1m)	Building Works & Maintenance	Refurbishment of Pymble Town Hall.	Pymble	M5 - Construction	1/08/2023	Jul-24	All external paint has been removed. Roof tiling to main building complete. All other roofing areas underway. Flashing, gutters and downpipes being installed prior to roof tiling works. Latent conditions and wet weather have delayed completion of project. Current completion date early July 2024
Operations	Cat 2 (\$501k-\$1m)	Roads Renewal Program	Resurfacing Council Roads	Various	M5 - Construction	10/07/2023	Jun-24	The Roads Program has continued to be delivered with a number of projects being completed during the quarter, including: Reading Avenue, East Killara (Koola Ave to Warrington Ave); Reading Lane, East Killara (Reading Ave to Car Park); Abington Road, Roseville (Longford St to Eton St); Newhaven Place, St Ives (Link Rd to Cul-de-sac); Alana Place, St Ives Chase (Warrimoo Ave to Cul-de-sac); Tryon Place, West Pymble (Pacific Hwy to Cul-de-sac); Cat Park 38, East Killara; Car Park 87, St Ives; and Car Park 90, Pymble; McTaggart Road, North Turrumurra (Murrua Rd to Kirkpatrick St); Kirkpatrick Street, North Turrumurra (McTaggart Rd to Du Faur St); Du Faur Street, North Turrumurra (Bobbin Head Rd to McTaggart Rd); Catherine Street, St Ives (Carmen St to Cul De Sac).
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Sequoia Close - Playspace Upgrade	Wahroonga	M2 - Concept	19/09/2021	Jun-24	Environmental concerns raised has meant further refinement to the concept required prior to re-release to the community.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Lorraine Taylor Reserve - Playspace Upgrade	St Ives	M4 - Procurement	19/09/2021	Dec-24	Project is 100% designed, procurement for the works to be undertaken.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Koola Park Upgrade Stage 4 - carparks and surrounds	East Killara	M6 - Completed	29/02/2024		All works now complete and carpark operational.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	St Ives Showground Upgrade Works - Stage 1, Main Carpark Upgrade	St Ives	M3 - Documentation	17/06/2022	May-24	All components of the documentation now complete, further reports required to finalise the Part 5 Assessment requirements to enable signing of the REF. Tender to be released in May 2024.

Operations	Cat 1 (\$250k-500k)	Parks Development	Killara Park Accessible Toilet Block	Killara	M3 - Documentation	1/07/2021	Jun-24	Works ongoing with the package to be finalised following feedback from Structural Engineer
Operations	Cat 3 (>\$1m)	Parks Development	Hassall Park - Stage 1 - Implementation of Masterplan	St Ives	M5 - Construction	1/02/2024	Aug-24	Construction works have commenced and tracking well. Practical completion expected in August 2024.
Operations	Cat 1 (\$250k-500k)	Public Toilets	Auluba Oval Amenities Renewal	Turramurra	M4 - Procurement	1/04/2024	Jun-24	Works to the front awning have been completed with new roof sheets and upgraded drainage. Internal upgrades to the amenities documentation package is now complete with a contractor to be appointed in June 2024.
Operations	Cat 3 (>\$1m)	Sports fields	Norman Griffiths Oval Upgrade	West Pymble	M5 - Construction	30/03/2022	Oct-24	Construction works ongoing. Extensive wet weather events have led to further delays in the delivery. The extent of the delays are yet to be confirmed, most likely completion by October.
Strategy	Cat 3 (>\$1m)	Capital Building Works	St Ives Indoor Courts	St Ives	M5 - Construction	May-23	Sep-23	Delivery by others. Construction of the new sports facility has begun. Issues with wet weather and latent conditions have been encountered which may impact timeline.
Strategy	Cat 3 (>\$1m)	Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	Design Documentation	Jun-23	Sep-24	Currently undertaking a review of the Living Building Challenge (LBC) design. Also, undertaking investigations in preparation for site readiness with respect to services and utilities.

Strategy	Cat 2 (\$501k-\$1m)	District Parks	Preparation of Master plan for The Glade	Wahroonga	masterplan	2022	May-24	Council adopted the masterplan at OMC March 2024. Project will be passed to Operations to commence design documentation for Stage 1 works
Strategy	Cat 3 (>\$1m)	Land Sales	Lindfield Library Site	Lindfield	Design Documentation	Sep-22	Jun-23	Work on the Sydney Trains deferred commencement conditions has progressed. Submission being prepared in relation to clearance of conditions prerequisite.
Strategy	Cat 1 (\$250k-500k)	Land Sales	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Roseville	planning	2015	Dec-24	Council resolved at OMC April 2024 to retain ownership of the whole of 47 Warrane Road Roseville Chase (Lot 33 DP 3285, Lot 34 DP3285, Lot 3 DP 26343, and Lot B DP403780), and the land be reclassified from 'operational land' back to 'community land' in accordance with Section 33 of the Local Government Act 1993
Strategy	Cat 1 (\$250k-500k)	Land Sales	Reclass and Rezoning - 4 Pennant Avenue, Gordon (former Gordon Bowling Club)	Gordon	planning	2015	Dec-24	Council resolved at OMC April 2024 to - Retain the former bowling club at 4 Pennant Avenue Gordon as public open space and that an action be included in the 2024/2025 Operational Plan to prepare a masterplan for the site. - Urgently carry out the remediation work necessary to remove or reduce the fence and reopen the walkway between the site and Bushlands Avenue, Gordon. - Carry out the necessary maintenance of this site to enable recreational use, pending identification of longer term uses for the site. - Facilitate a community garden if sufficient interest is received from residents. - Report back to Council with a condition assessment and the cost to restore the old clubhouse building at Pennant Park (4 Pennant Avenue, Gordon) for public access.
Strategy	Cat 3 (>\$1m)	Sports Fields	Warrimoo Sports Ground Upgrade	Warrimoo	Monitoring and Data collection	Dec-21	2023	Hydrological monitoring of the coastal upland swamp is an ongoing project. This sportsfield upgrade is dependent on asset sales.
Strategy	Cat 2 (\$501k-\$1m)	Town Centre & Urban Design	Town Centre & Urban Design - Planning Study Updates	Local Government Area	planning	Ongoing	Ongoing	Local Housing Strategy Implementation via review and reporting of planning proposals as per Council's adopted position on the LHS.
Strategy	Cat 3 (>\$1m)	Traffic and transport	New traffic at signals intersection of Pacific Highway and Strickland Ave and modifications to traffic signals at intersection of Pacific Highway and Balfour St/Havilah Road	Lindfield	Concept Development	Sep-22	Dec-24	Transport for NSW has recently provided new comments to the concept design for the new traffic signals at the intersection of Pacific Highway and Strickland Ave. Once a response has been prepared and approved by TfNSW, then it is expected that the project can proceed to detailed design and documentation Transport for NSW has given "Approval In Principle" to the proposed modifications to the existing traffic signals on Pacific Highway at Balfour St/Havilah Road, and any further progress on this is reliant in part to the related project of new traffic signals at Pacific Highway/Strickland Avenue.
Strategy	Cat 2 (\$501k-\$1m)	Water Sensitive Urban Design (WSUD)	Stormwater harvesting and reusing Project	Local Government Area	Concept development and Construction	2021	Jun-24	This includes construction of harvesting components through ongoing sportsfield upgrade projects (please note this includes projects reports separately): The Roseville Oval upgrade water harvesting works have commenced - due to wet weather delays and wicket delays at Lindfield Soldiers Memorial, the project has been pushed back.  The Glade masterplan was adopted and includes stormwater harvesting and investigations are being made for a stormwater harvesting re-use system at Primula oval.

							<b>CHART KEY</b>	
							<b>Project Stage</b>	<b>Overview</b>
							M1 - Initiation	Project is passed to Operations to commence. There may be a lag time between M1 and M2 as the project is bought into the current programme of works for teams within operations.
							M2 - Concept	Project is assigned to an appropriate office to begin site analysis, planning, undertake internal/external consultation tasks leading to the development of a finalised concept plan
							M3 - Documentation	Following approval of Concept plan which for most projects above \$250,000 would include public exhibition the project is moved into the documentation phase. This phase includes additional internal consultation/external notification and the gathering of any applicable approvals required to undertake the works.
							M4 - Procurement	Project is handed to the projects delivery team to undertake the procurement of the works through Council's Minor Works Schedule, an RFQ process or via an open tender.
							M5 - Construction	Following appointment of a contractor works are scheduled for construction. The date supplied is the date the contract was awarded as opposed to the date works began on site. This stage is complete at handover back to the relevant Assets team within Council.
							M6 - Completed	The Project is then capitalised against new or upgraded assets and completed. There are usually still defects liability periods associated with projects still in place.