

PROJECT STATUS REPORT - May - July 2024

Dept	Category	Program	Project Description	Suburb	Project Phase	Current Project Stage Commencement Date	Proposed Project Stage Completion Date	Project Update Comments
Strategy	Cat 1 (\$250k-500k)	Planning Policies and Guidelines	Affordable Housing Strategy and Policy	LGA	planning	Mar-24	Jun-25	Consultants have been engaged to prepare a Housing Affordability Study as per Council resolution from 19 March 2024. Councillor briefing date set for 25 July.
Strategy	Cat 3 (>\$1m)	Capital Building Works	St Ives Indoor Courts	St Ives	M5 - Construction	May-23	Sep-23	Delivery by others. Construction of the new sports facility has begun. Issues with wet weather and latent conditions have been encountered which may impact timeline. Expected completion date is August 2025.
Strategy	Cat 3 (>\$1m)	Community Partnerships	St Ives Cultural and Environmental Education Centre	St Ives	Design Documentation	Jun-23	Jun-24	Completed a review of the Living Building Challenge (LBC) design. Early investigations in preparation for site readiness with respect to services and utilities are ongoing.
Strategy	Cat 2 (\$501k-\$1m)	District Parks Landscape Masterplans	Preparation of Master plan for The Glade	Wahroonga	masterplan	2022	May-24	Project complete. Project handed over to Operations to commence design documentation for Stage 1 works
Strategy	Cat 3 (>\$1m)	Land Sales	Lindfield Library Site	Lindfield	Design Documentation	Sep-22	Jun-23	Work on the Sydney Trains deferred commencement conditions has progressed. Submission being prepared in relation to clearance of conditions prerequisite.
Strategy	Cat 1 (\$250k-500k)	Land Sales	Rezoning of 47 Warrane Road, Roseville Chase (former East Roseville Bowling Club)	Roseville	planning	2015	Jun-24	Project complete. Council resolved at OMC June 2024 to retain ownership of the whole of 47 Warrane Road, Roseville Chase and to reclassify from 'operational land' back to 'community land'. Council also resolved to prepare a master plan for the site as a recreational area to be undertaken in next FY
Strategy	Cat 3 (>\$1m)	Local Centres Roads Improvement Program	New traffic at signals intersection of Pacific Highway and Strickland Ave and modifications to traffic signals at intersection of Pacific Highway and Balfour St/Havilah Road	Lindfield	Design Documentation	Sep-22	Dec-24	In late May 2024, the traffic signal modelling and concept design for the intersection of Pacific Highway and Strickland Avenue was given in-principle approval by TfNSW. In June 20204, detailed design and documentation commenced, and utility investigations and tree assessments are now underway, as well as coordination with nearby works on Pacific Highway at Grosvenor Road. Since they are linked, the detailed design for intersection for modifications to the Pacific Highway and Balfour Street/ Havilah Road can now proceed concurrently. An RFQ will have to be prepared for this, as the detailed design is expected to cost \$80-\$100,000.
Strategy	Cat 2 (\$501k-\$1m)	Water Sensitive Urban Design (WSUD)	Stormwater harvesting and reusing Project	Local Government Area	Concept development and Construction	2021	Jun-24	This includes construction of harvesting components through ongoing sportsfield upgrade projects (please note this includes projects reports separately): The Roseville Oval upgrade water harvesting works are complete and will be added to 24/25 recycled water annual reporting. The Lindfield Soldiers Memorial wicket oval has water harvesting drainage and irrigation installed but couldn't install the sandlit drainage due to budget and time constraints. Will be programed in the future. The Glade masterplan was adopted and includes stormwater harvesting with potential to install a net positive Stormwater Harvesting system. Water harvesting re-use system at Primula oval now completed and will be added to 24/25 recycled water annual reporting.
Operations	Cat 3 (>\$1m)	Open Space Acquisition Program	Bedes Forest Upgrade	St Ives	M3 - Documentation	2021	Aug-24	60% detailed design package received, on track for expected completion of design August 2024.
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvement Program	Streetscape improvements to Lindfield Avenue and Tryon Road Precinct.	Lindfield	M3 - Documentation	2020	Sep-24	Currently aiming for an end of September 100% package. Delayed due to arborist report required, redesigning of stormwater and further services investigations requirements.
Operations	Cat 3 (>\$1m)	Local Centre Streetscape Improvement Program	Streetscape Improvements to Pacific Highway, Fitzsimons Lane and adjoining streets (north of McIntyre Street)	Gordon	M3 - Documentation	2021	Sep-24	Detail desing progressing, additional service location/approvals required pushing completed design expected completion date to end of August early September.
Operations	Cat 1 (\$250k-500k)	Play Space Upgrade Program	Eldinhope Green - Local Playground Upgrade	Wahroonga	M5 - Construction	19/07/2023	Aug-24	Works on site now complete. Currently in the establishment period with the park to be opened in Early August.
Operations	Cat 1 (\$250k-500k)	Building Works & Maintenance	The Glade Oval Amenities Block	Wahroonga	M6 - Completed	29/03/2024		Project complete and amenities opened late March.
Operations	Cat 2 (\$501k-\$1m)	Open Space/Recreational Assets	Ibbitson Park Upgrade	Lindfield	M2 - Concept	1/07/2023	Sep-24	Modifications to Concept required to accommodate recent redevelopment works at the corner Wolseley Road. Concept to be released in the first quarter 24/25 FY.
Operations	Cat 2 (\$501k-\$1m)	District Parks Upgrade Program	Robert Pymble Park - Stage 2 MP implementation works - Undergrounding of Electrical lines	Pymble	M2 - Concept	1/07/2023	Sep-24	Service location works have been undertaken to be released with RFQ package to engage lead consultant for the remaining Masterplan works, RFQ to be released in the first quarter 24/25 FY,
Operations	Cat 2 (\$501k-\$1m)	Sportsfields	Roseville Park Oval Reconstruction	Roseville	M6 - Completed	29/03/2024		Construction work is complete . Oval was open at end of March 24.
Operations	Cat 1 (\$250k-500k)	Neighbourhood Centres Revitalisation Program	East Turramurra - Neighbourhood Centre Upgrade	Turramurra	M2 - Concept	1/07/2023	Aug-24	Concept modified to include recently awarded TfNSW grant funded workts for the creation of High Pedestrian Activity Area (HPAA). Concept to be re-released August.
Operations	Cat 1 (\$250k-500k)	Traffic Facilities	Telegraph Road Safety Upgrade	Pymble	M3 - Documentation	1/06/2023	Oct-24	Remaining detailed design to be undertaken. Procurement for construction at this stage planned for second quarter this FY.
Operations	Cat 2 (\$501k-\$1m)	Traffic Facilities	Installation of Traffic Calming Infrastructure	Various	M5 - Construction	1/07/2023	Jun-25	Works ongoing on the Various TfNSW grant funded traffic calming devices are currently being designed and installed – Bangalla St Wahroonga and Rosedale Road Gordon Wombat Crossings now constructed, Culworth Ave Killara Wombat Crossing design completed, works to be undertaken in the October school holidays. TfNSW funded High Pedestrian Activity HPAA Lindfield Project - Wombat crossings at Milray St, Tryon Rd and Linfield Ave are currently being designed.
Operations	Cat 1 (\$250k-500k)	Sports Courts	Sports Courts Redevelopment Program	Various	M5 - Construction	1/07/2023	Jun-24	Program for 2023/24 FY completed. Program developed for 24/25 FY, works to include Turramurra Memorial Park Cricket Nets Reconstruction, Loyal Henry Tennis Courts reconstruction and Warrimoo Tennis Courts resurfacing and drainage works.
Operations	Cat 3 (>\$1m)	Footpaths	Construction of New Footpaths	Various	M6 - Completed	1/07/2023	Jun-24	Footpath program for 2023/24 FY was completed with the works at Wambool St, Turramurra. The 24/25 FY program is in place and works will proceed in the first quarter.
Operations	Cat 2 (\$501k-\$1m)	Sportsfields	New Club House including amenity facilities at Bannockburn Oval	Pymble	M3 - Documentation	1/06/2024	Dec-24	The concept plan for the new clubhouse is now complete and undergoing internal/stakeholder review prior to community engagement.

Operations	Cat 2 (\$501k-\$1m)	Building Works & Maintenance	Refurbishment of Pymble Town Hall.	Pymble	M5 - Construction	1/08/2023	Aug-24	Majority of works now complete. Scaffolding is programmed to be removed. Some minor drainage works to connect new infrastructure still required. All works forecast to be complete in August 2024.
Operations	Cat 2 (\$501k-\$1m)	Roads Renewal Program	Resurfacing Council Roads	Various	M6 - Completed	10/07/2023	Jun-24	Roads Program for FY23/24 complete. Currently scheduling the FY24/25 program for delivery.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Sequoia Close - Playspace Upgrade	Wahroonga	M2 - Concept	19/09/2021	Aug-24	Environmental requirements has meant further refinement to the concept prior to re-release to the community.
Operations	Cat 1 (\$250k-500k)	Open Space & Recreational Assets	Lorraine Taylor Reserve - Playspace Upgrade	St Ives	M4 - Procurement	19/09/2021	Dec-24	Project is 100% designed, procurement for the works to be undertaken.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	Koola Park Upgrade Stage 4 - carparks and surrounds	East Killara	M6 - Completed	29/02/2024		All works now complete and carpark operational.
Operations	Cat 2 (\$501k-\$1m)	Parks Development	St Ives Showground Upgrade Works - Stage 1, Main Carpark Upgrade	St Ives	M4 - Procurement	1/07/2024	Dec-24	Complete documentation package has been finalised for procurement and delivery.
Operations	Cat 1 (\$250k-500k)	Parks Development	Killara Park Accessible Toilet Block	Killara	M3 - Documentation	1/07/2021	Oct-24	Structural Engineering advice has been received. Project is to be finalised when resourcing allows.
Operations	Cat 3 (>\$1m)	Parks Development	Hassall Park - Stage 1 - Implementation of Masterplan	St Ives	M5 - Construction	1/02/2024	Aug-24	Construction works ongoing and tracking well. Completion still expected in August 2024.
Operations	Cat 1 (\$250k-500k)	Public Toilets	Auluba Oval Amenities Renewal	Turramurra	M4 - Procurement	1/04/2024	Sep-24	Procurement process underway and quotes being obtained.
Operations	Cat 3 (>\$1m)	Sports fields	Norman Griffiths Oval Upgrade	West Pymble	M5 - Construction	30/03/2022	Nov-24	Construction works ongoing. Extensive wet weather events have led to further delays in the delivery. The extent of the wet weather delays have been confirmed and the completion date is now expected in November.
Civic	Cat 3 (>\$1m)	Town Centre & Urban Design	Lindfield Village Hub	Lindfield	Procurement	Jun-18	Dec-23	Procurement of Development Partner is ongoing as resolved by Council at OMC November 2021.
								CHART KEY
								Project Stage
								Overview
								M1 - Initiation
								M2 - Concept
								M3 - Documentation
								M4 - Procurement
								M5 - Construction
								M6 - Completed